Army's Fielding Plan to Replace DPAS with PBUSE

Fielding & Training Manager,
Tactical Logistics Systems (TLS)

- **Operation Total Recall**
- **PBUSE Financial Certification & Capabilities**
- **NET Fielding Approach**
- **NET Fielding Schedule**
- **Migration of DPAS Financial Data**
- **Way Ahead**

ALARACT 157/2006 DTG 281145Z AUG 06

Para: 2

"Establish and maintain 100% accountability of Army assets…"

Para: 3.A

Intent of Operation Total Recall is to re-establish property accountability with the end state of corporate-wide level asset visibility using PBUSE.

Para: 3.C.6.B

"Coordinate with the Army G4 and Army Commands so that PBUSE can replace ULLS-S4 and *DPAS* STAMIS as quickly as funds become available and training can be scheduled."

PBUSE is…

the property accountability system of record
for all Army assets

- **FFMIA certified under current business rules**
  - <u>Jul 02</u> – AAA validated compliance with Federal Financial Management Improvement Act (FFMIA) for MTO&E
  - <u>Sep 04</u> – AAA validated FFMIA compliance for TDA
  - <u>Apr 05</u> – Signed SIA w/ DFAS Corporate Database (DCD) (Does not include DPAS)
- **Automatically reports on capital assets**
  - Over $100K (& similar criteria)
  - Provides monthly straight-line depreciation to DCD
- **Allows PBO to enter and edit acquisition date and cost**

NET Fielding Approach

- Follow the published PBUSE NET Plan
- Utilizes the TRADOC approved Programs of Instruction/Documentation
- Train up to 20 students per training cycle/classroom
- Training Cycles (Currently runs for 2 weeks)
- Train critical operator task & conduct comprehensive exam the first week
- Conduct Data Conversion in parallel during the first week
- Conduct Data Validation the second week
- Platform based instruction
- 3 persons per instructors team
- 1 instructor team per classroom

Total Army New Equipment Training (NET) Fielding Status – PBUSE

PM LIS LOGISTICS INFORMATION SYSTEMS

	SPBS-R Systems	ULLS-S4 Systems	DPAS Systems
ARNG	782	3505	171
USARC	818	2255	0
ACTIVE	521	3362	5

*DPAS quantities may be refined as a result of on-going fielding strategy meetings.

	SPBS-R	ULLS-S4	DPAS
Total Systems Replaced	2,121	9,122	176
Total Systems Required	2,121	12,900	520*
	100%	71%	34%

3,778   344

➤ Number of Operator & Support Personnel Trained During Net: 15,002

- IKPT = 918
- PBO = 4,865
- CSSAMO = 788
- Unit Supply = 8,431

As of 18 Jan 07

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Tentative NET Fielding Schedule

UNIT	LOCATION	SITE SURVEY	STATUS	FIELDING	STATUS
ARNG - DPAS	PEC	N/A	N/A	ONGOING	35% COMPLETE
ARNG USE	PEC	N/A	N/A	ONGOING	COMPLETE AUG 07
USARC	CORAOPOLIS, PA	3/6/06	COMPLETE	ONGOING	COMPLETE APR 07
USARC	FT GILLEM, GA	N/A	COMPLETE	ONGOING	COMPLETE APR 07
WARRIOR BDE	FT POLK, LA	9/1/07	COMPLETE	29 JAN - 2 FEB 07	SCHEDULED
III CORPS ARTY	FT SILL, OK	24/02/06	COMPLETE	16 JAN - 0 MAR 07	SCHEDULED
56 BCT/SBCT 6 (PA ARNG)	FT IGMR, PA	21/8/06	COMPLETE	22 JAN - 16 FEB 07	SCHEDULED
US ARMY SOUTH	FT SAM HOUSTON	6/12/2006	COMPLETE	16 JAN - 2 FEB 07	SCHEDULED
7 SPT GRP	FT EUSTIS, VA	21/6/06	COMPLETE	27 NOV - 26 JAN 07	ONGOING
101st AIRBORNE DIVISION (AA)	FT CAMPBELL, KY	24/01/07	SCHEDULED	26 FEB - 27 APR 07	SCHEDULED
3RD BCT/ 4 ID & 43RD SPT GRP	FT CARSON, CO	31/01/07	SCHEDULED	5 MAR - 6 APR 07	SCHEDULED
1 ENG GRP/ CRC DPAS & USE	FT L. WOOD, MO	25/10/07	COMPLETE	20 FEB - 6 APR 07	SCHEDULED
EBCT	FT BLISS, TX	N/A	N/A	26 FEB - 9 MAR 07	SCHEDULED
QMC& SCHOOL DPAS & USE	FT LEE, VA	19/12/06	COMPLETE	12 FEB - 9 MAR 07	SCHEDULED
4TH ID & CORPS TROOPS	FT HOOD, TX	20/02/07	SCHEDULED	19 MAR - 18 MAY 07	SCHEDULED
AVN BDE, 1 ID	FT RILEY, KS	13/12/06	SCHEDULED	2 APR - 27 APR 07	SCHEDULED
TRANS SCHOOL/TRADOC DPAS & USE	FT EUSTIS, MONROE & STORY	TBD	PROPOSED	2 APR – 11 MAY 07	PROPOSED
USAREUR DPAS & USE	VARIOUS	26 FEB - 16 MAR 07	PROPOSED	30 APR - 3 AUG 07	PROPOSED
5 BCT/ 2 ID (SBCT 7) DPAS & USE	FT LEWIS, WA	04/11/07	PROPOSED	4 JUN - 27 JUL 07	PROPOSED
19 ENG GRP/USAREC/USAAC/ ARMOR SCHOOL DPAS & USE	FT KNOX, KY	04/04/07	PROPOSED	11 JUN - 10 AUG 07	PROPOSED

Tentative NET Fielding Schedule (cont.)

CRC/INFANTRY SCHOOL DPAS & USE	FT BENNING, GA	03/24/07	PROPOSED	4 JUN - 7 AUG 07	PROPOSED
CRC/FIELD ARTILLERY SCHOOL DPAS & USE	FT SILL, OK	TBD	TBD	11 JUN - 10 AUG 07	PROPOSED
CRC/SIGNAL SCHOOL CRC & USE	FT GORDON, GA	24/04/07	PROPOSED	4 JUN - 27 JUL 07	PROPOSED
CRC/AIR DEFENSE SCHOOL/ SGM ACADEMY DPAS & USE	FT BLISS, TX	24/04/07	PROPOSED	11 JUN - 17 AUG 07	PROPOSED
3 BCT, 1 ID DPAS & USE	FT RILEY, KS	MAY 2007	PROPOSED	27 AUG - 5 OCT 07	PROPOSED
IMCOM NE REGION 1 DPAS	FT DIX, NJ	MAY 2007	PROPOSED	9 JUL - 10 AUG 07	PROPOSED
IMCOM NE REGION 2 DPAS	FT BELVOIR, VA	MAY 2007	PROPOSED	20 AUG - 14 SEP	PROPOSED
IMCOM NE REGION 3/ORDNANCE CENTER & SCHOOL DPAS & USE	APG, MD	JUNE 2007	PROPOSED	10 SEP - 19 OCT	PROPOSED

- **Current business rules in the PBUSE application do not support existing DPAS financial accounting practices, i.e.:**
  - *Accumulated depreciation*
  - *Current fiscal year depreciation*
  - *Capital improvement accounting*
  - *Ancillary cost accounting*

- **HQDA G4 guidance is that financial management data should be extracted from the Logistics Information Warehouse (LIW) rather than from individual accountable systems**

What is the G4's direction on how best to proceed?

- **Considerations**
    - DA G4 policy requirements
    - Financial accounting processes (GFEBS, IUID,GCSS-A)
    - CASCOM requirements definition
    - Defining business rules
    - Providing resources, to include funding
    - Updating PBUSE application software
    - Impact to training & fielding schedule
    - Impact to other software development initiatives/ reprioritize future upgrades and interfaces

Project Manager, Logistics Information Systems

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Deputy Project Manager, Logistics Information Systems

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Product Director, Tactical Logistics Systems

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**Project Officer, PBUSE
PD TLS**

**Fielding/Deployment & Training Manager,
PD TLS**